Apendix 1. Implementation schedule of the Project

	Apendix 1. Implementation schedule of the Project	2012								2013							2014					
		1 2	3	4 5	5 6	7 8	9 1	0 11	12	1 2	3 4	56	7	8 9	9 10	11 1	2 1	2 3	4 5	6	7 8 9	9 10
	F. Set indicators on the Project Design Matrix (PDM).																					
	G. M. Q Hold the Joint Coordination Committee (JCC)																					
	H. Coordinate with the project evaluation and instruction survey.																					
	I. N Submit the project progress reports			_																		
	J. O Submit the working plan							_														
	Q. Coordinate with the evaluation conducted at the completion of the project. 1st stage				_	- 1		-					_					_	+	+++		\rightarrow
																			+	++	\rightarrow	\rightarrow
	D D-1 Improve the capacity of VFD in seed production and ranching of marine shellfish, and formulate management methods				-			-										_	+-+-	+	+	\rightarrow
	D-1-1 Formulate a management plan for marine shellfish seed production and reinforce seed production activities D-1-2 Support the production and release of shellfish seeds.											-	_		_							-+-+
	D-1-2 Support the production and release of sneihinsh seeds. D-1-3 Confirm the current conditions of broodstock groups and the addition of new broodstock																		+	++	++	++
	D-1-4 Begin monitoring on the impact of released broodstock																			+	+++	-++
	D-1-5 Begin monitoring on the ranched seeds on their growth and survival rate																			-		
	D-1-6 Begin establishing standard methods for community ranching of marine shellfish					1																
For	D-1-7 Establish the CBCRM* plan including the shell marketing plan																					
output 1	D-2 Improve the capacity of the VFD in its implementation and data analysis of baseline surveys			- 1		1																
	Dr2-1 Develop participatory methods for coastal resource evaluation and monitoring, applied with the standard research					1																
	methods of the Pacific region			1																		
	D-2-2 Implement a training program for VFD officers on how to conduct the baseline survey																					
	D-2-3 Formulate and verify database formats for survey results			-		- 1		_											-			\rightarrow
	D-3 Improve the capacity of the VFD to provide coastal fishing communities with technical assistance for CBCRM			1		1															+++	
	D-3-1 Hold a training program for proper approaches to CBCRM D-3-2 Hold a training program for supporting CBCRM											-	_									-+-+
	D-3-2 Hold a training program for supporting CBCRM E-1 Conduct a participatory coastal fisheries resource evaluation and socio-economic survey at the target areas with the VFD.			v		1													+	++	++	++
	E-1-1 Conduct a participatory baseline survey (coastal fisheries resource evaluation and socio-economic survey) at the target			- Y																+		
For	E 1-2 Analyze I source data the basis of the results of the coastal fisheries resource evaluation and socio-economic survey.																					
	E-1-3 Share the results of baseline survey with the coastal fishing communities.																					
utput 2	E-2 Organize coastal fishing communities and formulate the CBCRM plan for the respective target sites with the VFD					V																
	E-2-1 Support and strengthen the organization of coastal fishing communities.																					
	E-2-2 Formulate draft CBCRM plans at the respective target sites																					
	2nd stage					- 1																
	D-1 Improve the capacity of VFD in seed production and ranching of marine shellfish, and formulate management methods																					
For	D-1-4 Beain monitoring the impact of released broodstock					- 1						_			_							
output 1	D-1-5 Begin monitoring the ranched seeds on their growth and survival rate				_			_		_			_									\rightarrow
	D-1-6 Begin establishing standard methods for community ranching of marine shellfish D-1-7 Establish the CBCRM* plan including the shell marketing plan				_			_					_						+-+-		++	
	D-1-7 Establish the CBCRM* plan including the shell marketing plan E-3 Implement the trials for the CBCRM plan with the VFD at target sites				-								J.						+		++-+-	
	E-3-1 Field-test CBCRM approaches.						- >						- V							+++	+++	++
For	E-3-2 Implement the supporting activities of the VFD for CBCRM																			-		
	E-4 Monitor and evaluate the implementation of the CBCRM plan with the VFD																1			-		-
output 2	E-4-1 Monitor the effects of the CBCRM activities on resources and communities																					
	E-4-2 Monitor the effects of the support for the livelihood activities of communities												_									
	E-4-3 Review and modify the CBCRM plans.					I	<u> </u>					'->										
							-												+	+	\rightarrow	\rightarrow
	L-1 Synthesize the experiences and lessons learned through the CBCRM and livelihood improvement activities together with	_			_			_									- V		+-+-	++	++	\rightarrow
	L-11 Identify the CBCRM approaches that were effective	_			_			-									_		+-+-	++	++	++
	L-1-2 Describe and record other related information which is found useful	_		_	-									-					+-+	+ $+$	+++	++
	L-1-3 Systhesize practical and useful information for the extension of CBCRM																			┹┻┻		
	3rd stage		1 1				1 1				1 I	1 1			- <u>1</u> -1		- <u> </u>					
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For	will be implemented when necessary								\vdash											+	++	++
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For	will be implemented when necessary		+ $+$				+ $+$	+	\vdash		+ $+$	+ $+$	+		-		+ +	_	++-	++	++	++
utput 2								+ +					+						++-	++	++	++
or	L-2 Disseminate information to the stakeholders together with the VFD								ΙT				T				T					T
utout 3																		<u> </u>		┿┷┷		\rightarrow
	L-2-1 Share information with the stakeholders						+	+				+ $+$	+									\rightarrow
	L_22 Hold the Regional workshop on the CBCRM for the regional stakeholders in the fisheries sectors throughout the wider		1	1	1	1 1	1 1	1	1 I.		1 1	1 1	1 1	1	1 1				4			
	L-2-2 Hold the Regional workshop on the CBCRM for the regional stakeholders in the fisheries sectors throughout the wider region of Oceania														1 1							